

<u>Fiscal Year</u>	<u>Improvement Items</u>	<u>Estimated Costs</u>	<u>Sources of Finance</u>
1965-66	Acquire site for relocating fire station.	\$2,500	Fire Station Bonds
	Purchase new Police Cruiser	\$2,200	Current Revenue.
	Survey needs for more low rent Public Housing Units south of the railroad tracks	See Explanation at right.	Technical and Financial Aids rendered by Public Housing Administration upon request.
	Acquire and improve 1-2 acre site for tot lot in same area.	\$1,000	Current Revenue
	Extend 12" water mains from the plant to the vicinity of Rt. 64 Bypass near the interchange (See Sec. IV.)	(\$3.50-4.50 linear foot of extension) \$30,000	Current Revenue
	Commence the construction of a new community library.	\$20,000-40,000 (books not included)	Library Bonds or current revenue.
	Purchase the R.O.W.'s of various Service Roads along the proposed Rt. 64 Bypass	NA	To be determined State Highway Commission or local current revenue.
	Install canopies in front of the retail and service establishments in downtown blocks.	---	Current Revenue or through special Assessment to Downtown Merchants.
	Street Improvements	\$15,000	Powell Bill Fund
	Total Improvements Cost	\$80,700	
1966-67	Commence the construction of the relocated Fire Station.	\$50,000	Fire Station Bonds
	Purchase a new Pumper	\$15,000	Current Revenue